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MATRIC NO: 18/ENG02/031

DEPARTMENT: COMPUTER ENGINEERING

COURSE CODE: GST 212

TITLE: INTRODUCTION TO ENTERPRENEURSHIP

PROJECT IDENTIFICATION

Proposal Document for Animal Husbandry Rehabilitation Project

This project simply entails the rehabilitation of the animal husbandry for the Alisa Women's Farming Project (with the supervision of RIAP-Lunsar) in Sierra Leone

The proposal has its sources obtained from:-

- Reduction of Malnutrition and Increase in Livestock in areas
- Promotion of Export of livestock
- Economic diversification
- Source of Employment
- Value added into their exports

The Proposal was chosen based on some certain factors:-

- Suitable soil and climatic factors
- Favorable ecological and topographic factors
- Access to a wide feeding zone for Animals
- Ponds for Fishery management
- Availability of large domestic market

 Encouraging investment climate such as tax holiday, input and product subsidy etc.

<u>Goal of Project:</u> The ultimate aim of the project is to improve the livestock level of farming families and create job opportunities where as people would have some reliable source of income through this in the five(5) communities of MAKARIE GBANTI and the likes of CHIEFDOM, BOMBALI DISTRICT, SIERRA LEONE

PROJECT PREPARATION AND ANALYSIS

Specialists required for operation

- Animal Specialists(Vet Doctors)
- Environmental Scientists
- Financial Secretary
- Contractors
- Land Surveyors

FEASIBILITY STUDY

The war in Sierra Leone in the last two decades brought untold suffering to the people at large. Whereas in the North, the people are still suffering under the hands of the armed forces whom are yet to surrender

On 20th of March 2020, certain Associations were badly vandalized. After this date, the A.F.R.C/R.U.F occupies all the areas. Their stories were no so pleasing to hear. Among the atrocities committed were houses, schools, and other government properties. The human right of the people were left wasted. Death toll increased and as well hunger rates skyrocketed due to the prolonging war. Jobs were also lost for this course.

The Project is going to be used as a medium to respond to the plight of the people in Sierra Leone consulted with RIAP-Lunsar, a local NGO operation in the chiefdom on how to assist its people from the pending doom

Based on the advice of the NGO, series of meetings and assessment were done to ascertain the level of commitment and the capacity available for the project executive and participants as well as the needs of the participants from the above certain findings, suggestions and agreements

- Access to live stock is limited due to lack of funds
- The Remains of the livestock have been taken over by the rebels
- Food remains absent in the five communities

• The executive has agreed to work in collaboration with the NGO to sponsor this project

It is in the view that this project would intervene to alleviate the community's dire needs. It also serves as a means of replacement of lost livestock.

EXECUTIVE SUMMARY:

The people in the operational communities are peasant farmers who have specialized in animal husbandry and are familiar with the raising and selection of breeds which are bought in suitable areas. In order to support this cause, the executive and the NGO had a meeting and enlisted that the increase of animals as well as lots of vertinary services to ensure good treatment of the animals. In addition, institutional capacity of the 5 communities would be increased.

SPONSORSHIP:

The sponsorship of the project is made the NGO, the Alisa Women and as well as the Sierra Leone Government. Okafor Ofodili Agribusiness Ventures & Consultancy will be responsible for the management consultancy of the projects.

MANAGEMENT:

The management will be down by the NGO alongside the board of directors. The prime objective of the board will be to give strategic directions and policies that will ensure long term success of the organization. The board will ensure that the organization complied with all standards set by regulatory authorities. The Executive shall be responsible for the co-ordination of the day to day management of the cooperative business.

TECHNICAL ASSISTANCE:

The NGO has working relationship with IITA (International Institute of Tropical Agriculture, Ibadan) through an executed MOU. IITA has mandate in Animal Husbandry and will give assistance. The NGOs also has a working relationship with BOA (Bank of Agriculture) and we are collaborating Bank of Agriculture has agreed to finance Animal Husbandry. They include Milk extractors, Obasanjo Farms Ltd.

MARKET AND SALES:

Market orientation: domestic North West & South East, Sierra Leone

Market Share: 20% niche market in North West, South East Sierra Leone

Users of Products: Used for making of footwear, source of food

MARKET POTENTIAL:

With the help of the sponsorship, we are sure to have very high potential

Profitability:

Weather, biological, chemical, physical and environmental factors such as temperature, sunlight, water, air, soil conditions, varieties of seed, pests, diseases, price fluctuations and other risks e.g. cow invading the farm could affect yield and profitability. However, technical, scientific and financial based solutions will be employed to hedge against risks and safeguard profit. Irrigation option will be factored in to ensure two cycle of production in a year.

GOVERNMENT SUPPORT:

The project is in agreement with the economic diversification objective of the government. It creates economic opportunities, market access, and improved income for rearers and support food security objective of government. The project will benefit from government intervention fund in the agriculture sector. The project will also benefit from the favorable policy of zero duty for agricultural and equipment import.

TIMELINE:

The project will be completed within 3 years.

BUDGET LINE ITEM DONOR AGENCY'S CONTRIBUTION

| No | Items | Quantity | Unit Cost | Total Cost |
|----|--------------------|----------|-----------|----------------|
| 1 | Cows (female | 60 | 1,500,000 | 90,000,000 |
| 2 | Cows (male) | 50 | 1,200,000 | 18,000,000 |
| 3 | Goats (female) | 40 | 220,000 | 8,800,000 |
| 4 | Goats (male) | 20 | 180,000 | 3,600,000 |
| 5 | Sheep (female) | 40 | 250,000 | 10,000,000 |
| 6 | Sheep (male) | 20 | 220,000 | 4,400,000 |
| 7 | Soars | 40 | 175,000 | 7,800,000 |
| 8 | Boars | 20 | 160,000 | 3,200,000 |
| 9 | Animal Feed | 120 bags | 35,000 | 4,200,000 |
| 10 | Water Well | 1 | 5,500,000 | 5,500,000 |
| | Drugs & Vaccines | Lump sum | 4,500,000 | 4,500,000 |
| | Transportation of | Lump sum | 2,400,000 | 2,400,000 |
| | cows, goats, sheep | | | |
| | and pigs & other | | | |
| | items to project | | | |
| | site. | | | |
| | | | Total | Le 162,400,000 |
| | | | | \$ 54,133.1 |

DONOR AGENCY'S CONTRIBUTION PIG STY (BUILDING)

| (BOILDING) | | | | | |
|------------|--------------------------|-------------|-----------|-----------------------------|--|
| N | ITEMS | QUANTI | UNIT COST | TOTAL COST IN | |
| (| • | TY | IN LEONES | LEONES | |
| 1 | Corrugated Iron Sheets | 12 bundles | 300,000 | 3,600,000 | |
| 2 | Cement | 250 bags | 35,000 | 8,750,000 | |
| 3 | Timber: 1" x 12" x12' | 60 Boards | 14,000 | 840,000 | |
| 4 | Timber: 2" x 12" x 12' | 30 Pieces | 15,000 | 450,000 | |
| 5 | Timber: 3" x 4" x 12' | 10 Pieces | 13,000 | 130,000 | |
| 6 | Timber: 2" x 4' x 12' | 50 pieces | 6,000 | 300,000 | |
| 7 | Timber: 2 x 3 x 12 | 40 pieces | 2,700 | 108,000 | |
| 8 | M.S. rods: ½" x 38" | 55 length | 30,000 | 1,650,000 | |
| 9 | M.S. rods: 1/4" x 38" | 10 length | 15,000 | 150,000 | |
| 10 | Roofing nails | 40 packets | 5,000 | 200,000 | |
| 11 | Head pans | 6 Head pans | 18,000 | 108,000 | |
| 12 | Shovels | 5 Shovels | 45,000 | 225,000 | |
| 13 | Wheel barrows | 3 wheel | 100,000 | 300,000 | |
| | | barrows | | | |
| 14 | Binding wires | 1 roll | 90,000 | 90,000 | |
| 15 | Double steel doors | 2 | 250,000 | 500,000 | |
| 16 | Single steel doors | 1 | 175,000 | 175,000 | |
| 17 | Window panes | 12 | 4,000 | 48,000 | |
| 18 | Wire mesh | 4 roll | 75,000 | 300,000 | |
| 19 | Wire nails (Assorted) | 150 packets | 5,000 | 750,000 | |
| 20 | Tower bolts | 4 | 40,000 | 160,000 | |
| 21 | Lockers | 3 | 30,000 | 90,000 | |
| 22 | Paints (Assorted) | 22 gallons | 25,000 | 550,000 | |
| 23 | paint brushes (Assorted) | 6 | 5,000 | 30,000 | |
| TOTAL | | | | Le 19,354,000 \$ 6,451.1 | |

PIG STY BUILDING LOCAL CONTRIBUTION

| No | Items | Quantity | Unit Cost | Total |
|------------------|---|------------------------------|---|---|
| 1 2 3 4 | Land Sticks Food for work Skilled and Unskilled | Land 8 dozens lump sum | 2,700,000 40,000 850,000 1,200,000 | 2,700,000 40,000 850,000 1,200,000 |
| | labor | | Total | Le 4,790,000 \$ 1,596.2 |

IMPLEMENTATION

The under-mentioned strategies will be carried out to achieve the set of objectives

| Community mobilization and sensitization for further understanding of the project |
|---|
| Purchase and distribution of livestock and feeding of NGO and executive of the Alisa women will ensure that certified food approval by the board are bought |
| Provision of food for work to assist farm families during the hunger period |

MONITORING & EVALUATION

The project will be monitored by Alisa women's executive and animators jointly with the beneficiaries under the supervision of the NGO. Every activity carried out will be monitored in order to evaluate if it is done correctly.

Evaluation would be done from time to time at the middle period of the implementation and end of each activity.